

Memorandum

To: Chair and Commissioners

Date: June 30, 2006

File: Book Item 4.2
Action Item

From: JOHN F. BARNA, JR.
Executive Director

Ref.: TECHNICAL ADJUSTMENT TO THE 2006 STATE TRANSPORTATION
IMPROVEMENT PROGRAM (STIP)

SUMMARY:

With the adoption of the 2006 STIP in April, the Commission authorized staff, in consultation with the Department and regional agencies, “to make further technical changes in cost, schedules, and descriptions for projects in the 2006 STIP, consistent with the fund estimate, in order to reflect the most current information (including the lapse of projects at the close of the 2005-06 fiscal year) or to clarify the Commission’s programming commitments, with report of any substantive changes back to the Commission for notice at the June 7-8, 2006 meeting and formal approval at the July 19-20, 2006 meeting.”

RECOMMENDATION:

Staff recommends the adoption of the listed technical changes and corrections to the 2006 STIP at the Commission’s July meeting, subject to a review of the adjustments for conformity with the 2006 STIP fund estimate.

BACKGROUND:

Technical changes and corrections have been identified, presented, and adopted in the months following the adoption of each STIP in recent years. The technical changes that are included in this item include:

- Corrections of errors.
- Minor cost changes, including shifting of funding between components.
- Scheduling changes that can be accomplished within fund estimate constraints (i.e., without advancing project funding).
- Changes from one implementing agency to another.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION
Technical Adjustment to the 2006 STIP

Resolution G-06-__
Amending Resolution G-06-03

- 1.1 WHEREAS the California Transportation Commission adopted the 2006 State Transportation Improvement Program (STIP) by Resolution G-06-03 on April 27, 2006, and
- 1.2 WHEREAS Section 2.12 of Resolution G-06-03 authorized Commission staff, in consultation with Caltrans and regional agencies, to make further technical changes in cost, schedules, and descriptions for projects in the 2006 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for notice at the June 7-8, 2006 meeting and formal approval at the July 19-20, 2006 meeting, and
- 1.3 WHEREAS Commission staff, in consultation with staff from Caltrans and regional agencies, has identified the technical corrections and adjustments identified in the attachment to this resolution, which are consistent with the intent of Resolution G-06-03,
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the technical corrections and adjustments itemized on the attachment to this resolution, and
- 2.2 BE IT FURTHER RESOLVED that Resolution G-06-03 is hereby amended.

Attachment

June 30, 2006

2006 STIP
Technical Changes and Corrections
(All amounts in \$1,000's)

- Alameda. Delete AC Transit rapid bus priority (#2009J), \$1,000 in 2006-07, and delete Emeryville terminal parking garage (#2020), \$110 in 2008-09. Increase AC Transit bus component rehabilitation (#2009I) from \$6,628 to \$7,738 for construction in 2007-08.
- Alameda. For Alameda County Vasco Road safety improvements (#2009L), change \$3,900 construction from 2008-09 to 2007-08.
- Alameda. For Route 580 auxiliary and HOV lanes (#115A), change construction in 2007-08 from \$17,009 to \$17,669.
- El Dorado. For the April 2006 supplemental vote for the Route 50 operational improvements in Placerville (#3209), correct the amount charged to the county and interregional shares, changing each from \$4,068 to \$4,069.
- Contra Costa. \$622 PPM is for the Contra Costa Transportation Authority (#2011O), not MTC. The remaining \$345 is for MTC (#2118).
- Fresno. Change \$381 cost increase for Route 180 planting (#89B) from PS&E to construction.
- Kern. Delete the City of Taft Sandy Creek water pollution mitigation project, \$79 in 2009-10 and \$344 in 2010-11. Caltrans advises that this project is not TE-eligible because it is required mitigation.
- Kern. For the City of Wasco TE project on Route 43, 16th-Kimberlina Road (#6244), change the \$519 construction from 2006-07 to 2007-08.
- Kern. Change the programming and segmentation of the Route 46 widening between Keck's Corner and Route 5. The original staff recommendation indicated the closure and deletion of RIP funding of \$5,455 (\$1,525 environmental and \$3,930 PS&E) for the full project (#3386), replaced by \$2,220 for PS&E for a segment, Keck's Corner to Route 33 (#3386A). Instead, there is no closure. The \$1,525 environmental remains programmed and the \$3,930 programmed for PS&E is split between three segments: \$1,410 for segment 1 (Route 33 eastward to Brown's Material Road, #3386); \$2,220 for segment 3 (Keck's Corner to Route 33, #3386A); and \$300 for segment 4 (Brown's Material Road eastward to Route 5, #3386B).
- Kern. For the Bakersfield Westside Parkway, Phase 2 (#8705B), change PS&E in 2006-07 from \$12,200 to \$7,200. For the Bakersfield Westside Parkway, Phase 1 (#8705), add \$5,000 for construction in 2006-07. This supplements the amount already programmed for construction of Phase 1 in 2005-06. For the Seventh Standard Road expressway, Santa Fe Way to Coffee Road (#8700), change the implementing agency from the City of Shafter to Kern County.
- Monterey. For the Monterey County Route 68 San Benancio intersection (#1813), change \$246 R/W from 2006-07 to 2007-08 and \$2,909 construction from 2007-08 to 2008-09.

- Monterey. For the Route 101 Airport Blvd interchange (#318), change \$1,200 R/W and \$240 R/W support from 2007-08 to 2006-07.
- Orange. *For the Irvine Transportation Center parking expansion (#9511), change the implementing agency from Orange County Transportation Authority to the City of Irvine.*
- Sacramento. For the Sacramento County Freedom Park Drive TE project (#3199C), delete the \$100 PS&E in 2006-07 and change construction in 2008-09 from \$900 to \$1,000.
- San Luis Obispo. For the County's San Geronimo Ranch TE project (#1999), change \$150 R/W from 2010-11 to 2006-07.
- San Luis Obispo. *For the Route 46 corridor, the \$1,470 programmed for environmental is combined into one project number (#226A), as was done in the 2004 STIP for the project's interregional program funding. Formerly, \$370 was under #650 and \$1,100 under #226A. No net change in programmed amount.*
- San Mateo. For Route 82, Menlo Park-Millbrae, phase 1 (#645C), change \$1,847 construction from 2008-09 to 2007-08.
- Sonoma. For the Route 101 HOV lanes, Rohnert Park to Santa Rosa Avenue (#781E), change \$10,000 (\$5,000 construction and \$5,000 construction support) from 2007-08 to 2008-09.
- Sonoma. Add the following TE projects, reducing the TE reserve to \$915 in 2009-10 and \$720 in 2010-11: (1) Sonoma County Regional Parks, Santa Rosa Creek Trail, \$550 in 2007-08 (\$100 environmental and \$450 construction); (2) City of Santa Rosa, Santa Rosa Courthouse Square, \$1,000 in 2008-09 (\$20 environmental, \$87 PS&E, and \$893 construction); (3) City of Windsor, Windsor Road pedestrian enhancements, \$235 (\$48 PS&E and \$187 construction) in 2006-07; (4) City of Windsor, Old Redwood Highway pedestrian enhancements, \$68 PS&E in 2007-08 and \$270 construction in 2008-09; (5) City of Petaluma, Petaluma Blvd pedestrian enhancements, \$485 construction in 2006-07; (6) Sonoma County Regional Parks, Bodega Bay Trail, \$100 PS&E in 2007-08 and \$435 construction in 2008-09; and (7) Rohnert Park City Center Drive enhancements, \$550 construction in 2007-08.
- Shasta. *Add PPM in the last three years: \$65 in 2008-09, \$65 in 2009-10, and \$66 in 2010-11.*
- Ventura. For the April 2006 supplemental vote for the Route 23 widening (#1167D), correct the amount charged to county share, changing it from \$10,936 to \$2,342.
- Yolo. For rail transit, Sacramento-West Sacramento (#3L50), change \$1,500 from PS&E in 2007-08 to environmental in 2006-07. This brings the total programmed for environmental in 2006-07 from the Yolo county share to \$2,250.
- Yolo. For Yolo County Road 32A widening (#3L48), change \$141 in 2006-07 from R/W to construction.
- Interregional Program. For the Kern Route 46 widening, segment 2 (San Luis Obispo County Line to Keck's Corner, #3380A), change \$250 in 2007-08 from R/W support to construction support.

- Interregional Program. For the Riverside Route 60/215 East Junction connector (#116F), change implementing agency from Caltrans to Riverside County Transportation Commission for PS&E, right-of-way, and construction and change construction in 2009-10 from \$19,326 to \$20,733 and delete \$4,157 construction support.
- Interregional Program (TE). For water quality enhancements along Route 152 in Santa Clara County (#1062), add \$28 for R/W in 2007-08 and reduce construction in 2007-08 from \$664 to \$636.
- Interregional Program (Intercity Rail). For Stockton to Escalon, phase 2 (#2030), delete \$2,250 for R/W in 2007-08 and change construction in 2008-09 from \$24,200 to \$26,450.
- Kings. Change the TE reserve from \$149 in 2007-08 and \$51 in 2008-09 to \$200 in 2007-08 (as originally proposed in the RTIP) and \$719 in 2008-09.
- Lake. Change the TE reserve from \$130 in 2009-10 and \$131 in 2010-11 to \$91 in 2007-08 and \$131 in 2008-09, and add \$39 for Lake County Kelseyville walkway (#3036A) in 2006-07 (\$24 for environmental and \$15 for PS&E). The programming of the reserve would be consistent with what was originally proposed in the RTIP.
- Sacramento. Reduce the TE reserve in 2008-09 by \$400, from \$815 to \$415, and add \$400 in 2006-07 for a supplemental allocation for the Rancho Cordova Mather Field Road/Route 50 landscaping (#2L66).
- Sacramento. For Sacramento Regional Transit 13th and 16th street station enhancements (#3199A), change \$740 construction from 2008-09 to 2007-08. For City of Sacramento pedestrian and streetscape enhancements at 13th and 16th Street stations (#3199B), change \$560 construction from 2008-09 to 2007-08.
- San Joaquin. For the Stockton Airport Way streetscape (#K659), change the \$1,983 construction from 2010-11 to 2006-07.
- Sutter. For the Yuba City Downtown Cinemas sidewalks (#3134), change the \$700 construction from 2008-09 to 2006-07.
- San Benito. Change the TE reserve from \$74 in 2007-08 and \$26 in 2008-09 to \$100 in 2007-08, as originally proposed in the RTIP.
- Solano. Add two Vacaville TE projects in 2008-09, \$175 construction for Regional Transit Center landscaping (#5152D) and \$175 construction for Jepson Parkway Gateway enhancements (#5152E). These projects had earlier been proposed for funding by extension of the 2006-07 TE reserve, now lapsed.
- Yolo. For Davis East 8th Street enhancement, change \$650 construction from 2008-09 to 2007-08.
- Yuba. For the Lindhurst Ave bikeway (#3136), delete \$25 PS&E in 2006-07 and change construction from \$325 in 2008-09 to \$350 in 2007-08.
- Interregional Program (TE). For the Healthy Transportation Network project (#9090A), change \$850 construction from 2010-11 to 2006-07.
- Interregional Program (TE). For the Route 46 retaining walls enhancement in San Luis Obispo County (#A226B), change \$1,050 construction from 2010-11 to 2007-08.

- Interregional Program (TE). For the Route 1 Laytonville aesthetic enhancements (#4417), change \$40 environmental from 2007-08 to 2006-07, \$75 PS&E from 2008-09 to 2006-07, \$45 R/W and \$15 R/W support from 2009-10 to 2007-08, and \$300 construction and \$35 construction support from 2010-11 to 2007-08.
- Interregional Program (TE). For Kern tree planting, Route 99 (#3548), advance each component by one year, with \$14 environmental in 2006-07, \$50 PS&E and \$1 R/W support in 2007-08, and \$520 construction and \$95 construction support in 2008-09. For Los Angeles landscape enhancements on Routes 10, 57, 71, and 210 (#3548), advance each component by one year, with \$20 environmental in 2006-07, \$170 PS&E in 2007-08, and \$1250 construction and \$250 construction support in 2008-09. For Placer tree planting, Route 267 (#5705), advance each component by one year, with \$20 environmental in 2006-07, \$80 PS&E and \$10 R/W support in 2007-08, and \$500 construction and \$100 construction support in 2008-09. For Caltrans District 1 archaeological site inventory (#4106), advance each component by one year, with \$5 environmental in 2006-07 and \$1250 construction and \$25 construction support in 2008-09.